

Green Bay Metropolitan Sewerage District's (GBMSD) Strategic Plan

COLLABORATIVE REGIONAL LEADERSHIP, EDUCATION, AND SUSTAINABILITY.

Solids Management Plan

REGIONAL MUNICIPAL SERVICES

GBMSD is developing a Solids Management Plan so it can meet future capacity needs for the solids generated at its Green Bay and De Pere wastewater treatment facilities. In addition, the Plan also serves to provide opportunities for GBMSD to partner with others on an innovative and sustainable approach to solids management.

A strategic plan is needed for any organization to provide clear direction for the future. Through GBMSD's strategic planning process, 14 strategic investment options were identified and evaluated to meet the criteria of the strategic plan objectives. After further evaluation, four strategic investments were chosen for implementation.

PLAN GOALS

- SUPPORT ECONOMIC DEVELOPMENT
- EXCEPTIONAL CAREER DEVELOPMENT OPPORTUNITIES
- ENVIRONMENTAL STEWARDSHIP/EDUCATION
- DIVERSE QUALITY SERVICES



Regional Municipal Services

Through partnerships, provide wastewater treatment and collection services to other municipalities not currently served by GBMSD.

- Operations
- Technical Services
- System Acquisitions

Watershed Planning/Credit Trading

Develop and implement whole watershed planning framework.

- Improve water quality across the entire watershed
- Define credit trading protocols
- Engage agricultural interests
- Promote scientific basis for prioritization of investments

In-District Sustainability

Implement an internal sustainability program, incorporating triple bottom line strategies for the environment, economy, and social equity.

- Limiting green house gas emissions
- Develop environmental impact reporting
- Develop capacity to convert solids into a marketable product(s).

Asset Management

Develop an asset renewal and replacement program.

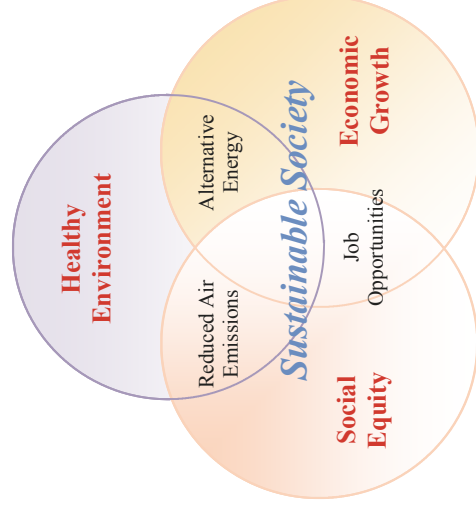
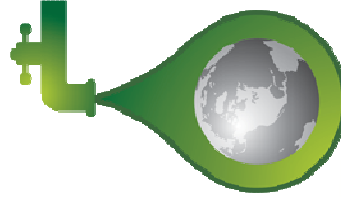
- Asset inventories, condition assessments
- Life cycle costing
- Risk based decision making protocols
- Incorporate into financial planning

GBMSD's VISION

Establish a regional solids management plan using a sustainable management approach for energy, air, and solids within the social, environmental, and economic values of our customers and stakeholders.

PROJECT GOALS

- Regulatory compliance
- Sustainable management of solids
- Communication with stakeholders
- Examine opportunities for public/private partnerships
- Provide cost effective solids management





YOUR INPUT CAN HELP SHAPE OUR FUTURE...

Join the GBMSD Solids Management Advisory Committee!

Are you interested in providing ideas on:

- The future of solids management for the region
- Improving air quality
- Examining new energy alternatives
- Ensuring a strong economy

We are looking for a diverse group of 10 to 12 people with broad interest and unique perspectives. To be sure we achieve diverse viewpoints, interested individuals will need to complete an application. Solids Management Advisory Committee members will be chosen based on their unique background, interest, and availability for participation. Every applicant will receive project information.

Please contact **Lisa Evenson**, GBMSD Communications Coordinator, for an application or more information.

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Strategic Plan and Solids Management Plan Information



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Cleaning Water Today For Tomorrow's Generation

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